



ST. JOSEPH'S VILLA
FOUNDATION

Enriching Lives. Enhancing Care.

2015-2016
Annual Report



As our Most Reverend Bishop Douglas Crosby, OMI, said to attendees at the Mission Legacy Awards and our recent Gala – “so are all of you Sisters of St. Joseph”, through your support of St. Joseph’s Villa.



“Life’s most persistent and urgent question is, “what are you doing for others?” - Martin Luther King

Building on the legacy of our Founders, the Sisters of St. Joseph, we are grateful to the members of our extended “Villa Family” for their contributions to ensure that seniors and those “most at risk” receive the support they deserve – leading edge care with dignity and respect.

Valued Donors/ Community Partners

Because of you... we have been able to explore new opportunities for enhanced care; expanded services; facility development; and purchase of critical priority capital equipment for the comfort and safety of residents and staff. The impact of your support has created a legacy that will affect the lives of those we serve today and tomorrow.

Our donors are passionate and engaged in our efforts, playing an integral part in all that we have achieved over the years. They will be the “key” to achieving our Vision for the future which is why we must focus on growing our current base of valued donors. That vision includes further development of unused space in our facility (specifically the East Wing) to meet identified needs in our community; upgrades to our community outreach program space; completing the replacement of our emergency nurse call system; new laminate flooring and many other priority capital items.

Valued Staff

Because of you... our residents are loved and cared for with gentle compassion. Families are comfortable leaving their loved ones in your care; feeling blessed to have you in their lives. Because of you... our donors are confident investing in the exceptional care provided by St. Joseph’s Villa and our Vision for the future.

Valued Volunteers

Because of you... the quality of life for our residents and those we serve in our community is improved. Your time and compassion in supporting events, programs and one-on-one visits with residents continues the legacy of the Sisters of St. Joseph. Without you, our valued volunteers, our major fundraising programs would not be successful. Without you, our residents would not experience the joy of your companionship and support. We thank you for all that you do... for others!

“Our Board is a working Board and are very active doing all they can for the residents of the Villa. It is a pleasure to work with such a caring group.”



**Maureen Ellis,
President & CEO**



**Dave Weber,
Board Chair**

St. Joseph’s Villa Foundation Board of Directors 2015/2016

Deepak Bassi
Jatinder Bassi
Mark Cox
David P. Curto (Executive)
Jenny Fairburn (Treasurer)
Lori A. Fernandes
John Lewis
Tony Mantecon
Glenn Marshall
Sarah O’Byrne
Ray Rocci (Past Chair)
Walter Silva
David C. Weber (Chair)
Debbie Wood

Gala Committee

Lori A. Fernandes (Co-Chair)
Sarah O’Byrne (Co-Chair)
Deepak Bassi
Jenny Fairburn
Glenn Marshall
David C. Weber
Irene O’Byrne
Philip Lowry
Angie Vanderzalm
Greg Gregoriou
Lisa Knap

Golf Committee

Dave Curto (Chair)
Deepak Bassi
Janet Flett
Donald Hitch
John Lewis
Tony Mantecon
Bob Savelli
Bill Stewart

Staff/Professional Resource

Maureen Ellis, President & CEO
Don Davidson, Director of Development
& Communications
Lori Carey, Finance Manager

YEAR IN REVIEW 2015-2016

Road2Hope

Energy, enthusiasm and excitement are just a few words to describe Road2Hope 2015!

On October 31st we partnered with Road2Hope for our 3rd year. Team Villa comprised of 67 participants that included residents, families, Board members, staff and volunteers. St. Mary's Catholic Highschool sent 35 students to walk and run. Over \$15,000 was raised by Team Villa!

We look to build on the success of 2015 with more corporate and school involvement. Join us November 5th and 6th for Road2Hope 2016. Choose your goal by participating at a level within your capabilities from 1km to a full marathon. For information on how to get involved, contact Don Davidson at ext: 2293.



Photo by: Nancy Castura



St. Mary's Awards

St. Joseph's Villa and Foundation are proud to sponsor two scholarship awards for St. Mary's Catholic Highschool graduating students. This year's subject award went to Christina Witzel and the healthcare award recipients were Jenna Cockburn and Holly Upson. Congratulations!

The recipient of the St. Mary's High School, Rays of Light Volunteer Service Award was Catharine Bowman. For the past 3 years, Catharine's Saturday mornings have been dedicated to volunteering at the Villa, primarily in the tuck shop. This award recognizes exemplary volunteerism in community outreach to the most vulnerable in our society, including the elderly, the sick, and the homeless following in the tradition of the Sisters of St. Joseph.

12th Annual Neil McArthur Memorial Golf Tournament

The sun shone down on the 12th Annual Neil McArthur Memorial Golf Tournament on October 6th, at the Dundas Valley Golf and Curling Club. From the first drive to the final putt, it was a day filled with skill, precision, laughter and memories. The "sellout" tournament of 144 golfers raised a record \$83,617. Sincere appreciation is extended to our valued sponsors: Dundas Valley Golf and Curling Club, Airport Lincoln Ford, McArthur Vereschagin & Brown LLP, Medical Pharmacies Group Inc., Taylor Chrysler Dodge and the dedicated efforts to our Golf Committee under the Chairmanship of Dave Curto.

This event would not be possible if not for the continued support of our many valued sponsors, participants, donors and volunteers.

The 2016 tournament will be held Tuesday, October 4th, 2016. Register early as this tournament sells out quickly!





The Villa Gala “Villa Royale”

“Our best to date” were the words used by many attendees of our 15th annual Gala event held at Liuna Station on April 29th, 2016! “Villa Royale” was presented by Ira McDonald Construction Limited.

Our Honorary Chair, Dale McDonald, Ira McDonald Construction, was a hands on partner playing a pivotal role in the planning of our most successful gala to date. “We are the architects and builders of our own future” said Dale as he drew parallels between IMC and the Mission of the Villa. The most Reverend, Bishop Crosby spoke to the history of the Villa and our founders, The Sisters of St. Joseph. Bishop Crosby said we are all furthering the Mission of the Sisters by supporting the Gala. Said Bishop Crosby, “Tonight, may I say, we are all Sisters of St. Joseph.”

Over 550 guests enjoyed a cocktail reception entertained by the musical group “Afterthought.” Our Bond inspired theme was enhanced with the support of Milli’s fine fashion who provided our foyer display and classic Bond Watches were raffled off compliments of Kevin Martin Fine Jewellery. Diamonds, fine dining and world travel added to the Bond theme and one of our best auctions ever. John Ellison was back for his 5th time performing and he didn’t disappoint keeping guests on the dance floor until well after midnight. The evening raised a new record high \$151,000!

We are grateful to Donna Skelly as MC, Bishops Crosby and Miehm, nine of our past Honorary Chairs, and the Sisters of St. Joseph who were able to join us.

Sincere thanks go to our major sponsors – Ira McDonald Construction Limited, LiUNA, First Ontario Credit Union, Taylor Chrysler Dodge, Toronto Chrysler, Stephen McArthur (Mathews Dinsdale HR Lawyers), McCallum Sather Architects Inc. (MSA), Vanderwesten Rutherford Mantecon Inc. (VRM) and the overwhelming contributions of our many partners, sponsors, donors and attendees.

Lastly we would like to thank each member of the Gala Committee and volunteers under the leadership of Gala Co-Chairs Lori Fernandes and Sarah O’Byrne for their dedication to making this night a success!



Enhancing Care

The Villa has a long list of Capital items that are required to support the special needs of those we serve. Our “Enhancing Care” program is designed to address this long list. Enhancing Care will provide for the comfort, safety, health and overall quality of life for our residents and outreach program clients. The Foundation was pleased to provide funds towards the following priority needs over this past year;

- 125 Electric High-Low Beds
- Nurse Call Systems for 4 resident Home Areas
- Commitment to Wi-Fi for bedside patient care
- Upgrades to Cassaday Cafe

All of these items had an immediate impact on the lives of our residents however they represent only a few of a growing list of Capital items needed.

Other priority items required include;

- Bathtubs
- Bariatric Beds
- 12 more Nurse Call Systems
- Fixed Ceiling Lifts
- Flooring and furniture

**CONTACT OUR
FOUNDATION OFFICE
FOR MORE INFORMATION
ON HOW YOU CAN HELP**



**YOU CAN
MAKE A
DIFFERENCE
TODAY**



“St. John Vianney Residence”

The vision for “St. John Vianney Residence” began with a partnership between St. Joseph’s Villa Foundation, the Villa, Bishop Douglas Crosby, OMI and The Roman Catholic Diocese of Hamilton.

When the old House of Providence was demolished to make way for the construction of the new St. Joseph’s Villa in 1969, the 5th floor became a residence for several Sisters of St. Joseph of Hamilton and the 1st floor East Wing became a residence for some Diocesan Priests. Many families, volunteers and staff can still remember how wonderful it was to have them living at the Villa.

We are excited to announce that empty space on the Villa’s 1st floor East Wing is currently being renovated to create 8 retirement suites for Diocesan Priests. The Villa Foundation is grateful to the Diocese for their financial support to make this possible.

The residents, Boards and staff of St. Joseph’s Villa and Foundation are looking forward to welcoming the Diocesan Priests back to the Villa this June.

“I am grateful to see the long relationship between St. Joseph’s Villa and the Diocese of Hamilton renewed in such an exciting way. The St. John Vianney Residence at the Villa is a wonderful initiative that will provide a retirement alternative for Priests who desire the excellence in care that the Villa always provides! I offer my sincere thanks to the Villa Foundation for making this idea such a beautiful reality!”



Mission Legacy Awards

This prestigious award recognizes key individuals who have contributed in an exceptional manner to the healthcare ministry of the Sisters of St. Joseph, St. Joseph’s Villa Dundas and Foundation. Honoured on October 22nd, 2015 were Don Davidson, Lori Carey, Jeanette Gilkes, John Harris, Suneeta Mahal, Eda Cipolla, Mark & Terry Hamelin, Nancy Castura and awarded posthumously to Cathy Rielly.



ST. JOSEPH’S VILLA
FOUNDATION

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Ways to Give

Tribute Gifts

For the person that has everything. Why not recognize a special birthday, anniversary or other occasion for a loved one by making a donation in their honour.

In Memory

Keep the memory of our loved one’s alive. Make a gift “In memory” of a special friend or loved one who has passed away. In Memoriam cards can be found at the main entrances to the Villa, in the Foundation office and at local Funeral Homes.

Monthly Giving – “Providence Society”

Simplify your Giving! Make regular contributions throughout the year either through your bank account or credit card. You receive a single receipt and thank you at the end of the year. Does your employer gift match? Or encourage payroll deductions? See if you can direct your gift to St. Joseph’s Villa. **Become a member today...**

Planned Giving

No end to your Giving! You can help lay the cornerstone of a solid future for St. Joseph’s Villa by remembering us in your estate and financial planning. A special section of our Donor Wall is dedicated to these gifts.

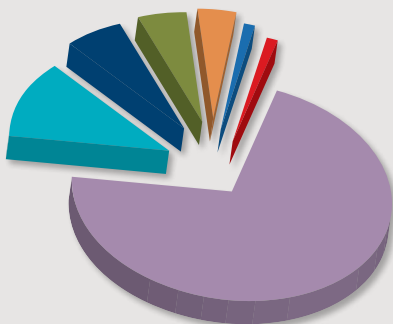
Donor Wall

In appreciation of those who have demonstrated an exceptional commitment to St. Joseph’s Villa by accumulated giving totaling \$1,500 or more, we provide recognition on our Donor Wall for their outstanding support.

For more information on ways to give, please contact the Foundation Office at 905-627-9011 ext. 2399.

There is no limit to what we can achieve if we all just “give what we can”.

Revenue by Source 2015/2016



- 71% Major Gifts
- 12% Fundraising Revenue
- 6% Enhancing Care
- 5% Bequested/Planned Giving
- 4% Building Today Changing Tomorrows
- 1% General Donations
- 1% Interest & Investment Income



Each day, the physicians, staff, researchers, learners, donors and volunteers of St. Joseph's Health System dedicate significant effort, expertise and time to the advancement of the Mission of the System in the spirit of the Sisters of St. Joseph. Without the support and the contributions of our member Foundations we would not be able to achieve our goal of improving care and inspiring discovery for the benefit of our patients, clients and residents. This year, we acknowledge with pride and gratitude the following key initiatives which are taking shape within St. Joseph's Health System.

Strategic Planning/Integrated Comprehensive Care Initiatives (ICC):

The leadership of the SJHS Board inspired the SJHS strategic plan which focused on the integration of care with the expectation that our model of care would be centered on the resident, client and patient and less driven by organizational structures and silos. As we operationalize this strategic plan, our selection of priorities will be Mission sensitive. We are committed to delivering health care that is seamless and closes 'gaps in the system' that can, and do, lead to harm. This plan also places great emphasis on education and research, as well as training and support for our staff, physicians and volunteers. At the heart of this innovative care is the recognition that we all need to work toward a more holistic, effective and resource conscious health care system. As we embark upon this bold new vision we understand at the outset, that those we serve and our frontline leaders and staff will play a crucial role in the design and innovation of new models which reflect of our Mission and Values in action.

As a key component of SJHS strategic planning, the ICC initiatives continue to grow both within SJHS, neighbouring LHINS and across the province. 'ICC 2.0', is the project taking place within the Hamilton, Niagara, Haldimand, Brant (HNHB) LHIN and has spread to almost all LHIN hospitals. An iteration of the ICC initiative is also taking hold in the Waterloo Wellington (WW) LHIN where the program will support advances in St. Mary's General Hospital's minimally invasive Thoracic program. This support will be in the form of a pre-hospital service visit (which is unique) and a follow up service visit once the patient has had their surgery and has been discharged. In both LHINs, the transformation in care and experience for patients and families in the ICC programs continues to be reinforced. Provincially, SJHS continues to participate and support as a regional consultant in Integrated Funding Methodology.

End of Life Care:

In April 2016 we saw the first draft of legislation to amend the Criminal Code of Canada and other relevant acts in response to the Supreme Court of Canada decision on Physician Assisted Death (PAD). Of utmost importance is the need to emphasize that we are committed to compassion, holistic and excellent end of life care and palliative care for those we serve. Those in our care and their loved ones will be treated with the compassion, dignity and respect that our Mission, Vision and Values require.

SJHS continues to work with our partner organizations in local communities as well as the Centre for Clinical Ethics in Toronto, the Catholic Health Association of Ontario, the Catholic Health Alliance of Canada and others. We are also working closely with our internal PAD Task Group which is comprised of clinical and ethical experts from all of our member organizations.

The SJHS Foundations:

As key members of the SJHS, it is important to recognize the critical contributions of the five Foundations of the St. Joseph's Health System, which include St. Joseph's Lifecare Foundation Brantford, St. Joseph's Healthcare Foundation Hamilton, St. Joseph's Health Centre Foundation Guelph, St. Joseph's Villa Foundation Dundas, and St. Mary's General Hospital Foundation Kitchener.

In the 2015/16 fiscal year the charitable Foundations of the SJHS collectively secured \$22.1 million (excluding investment income) and cumulatively granted \$19.8 million to partner healthcare organizations. It is important to note that all funding commitments to partner healthcare organizations were met.

We remain indebted and grateful to the SJHS Foundations and donors for their unwavering support and contribution to the Mission of SJHS and ultimately to the patients, clients, residents and families that we are privileged to serve.

Partnerships:

SJHS would also like to recognize the positive progress achieved with partners in local regions and Local Health integration Networks (LHINS). Of note is our ongoing partnership with the Niagara Health System (NHS) and agreement to appoint a common Chief of Staff, Dr. Tom Stewart, for St. Joseph's Healthcare Hamilton and the NHS.

As interest continues to grow in the St. Joseph's Health System and our work to integrate care, we are connecting with new potential partners who share our philosophy of care.



Sister Anne Anderson
President & Chair
St. Joseph's Health System



Dr. Kevin Smith
President & CEO
St. Joseph's Health System