









"The work of today is the history of tomorrow, and we are it's makers" – Juliette Gordon Low

Annual Message From The Foundation Board Chair And C.E.O.

We are grateful to the courageous women at the very heart of our Mission who pioneered health care in this community and beyond – the Sisters of St. Joseph of Hamilton. It is our privilege to continue their Mission of service and to care for those most vulnerable and "at risk" in our community.

As we look back on what has been accomplished over the past year, we can say with certainty that it is an overwhelming reflection of great "Love". The public launch in July 2018, of the "Gift of Love" campaign to build and operate Margaret's Place Hospice at St. Joseph's Villa is a wonderful example of emerging leaders, community members, corporations, volunteers and donors coming together to expand our vision of service to the community. We cannot ask for a more generous, passionate community.



Maureen Ellis, President & CEO



David P. Curto, Board Chair

Special recognition and thanks to His Excellency Bishop Douglas Crosby, Honourary Chair and Dino Trevisani, IBM General Manager Financial Services Market for their remarkable leadership and active support of Hospice care and our campaign.

Congratulations to St. Joseph's Villa on celebrating 140 years of caring. A milestone of this magnitude takes vision, integrity, innovation, dedication, a relentless passion to serve others and, of course, unwavering "faith" that anything is possible. Long Term Care is not about "high tech" - it's about "high touch". We appreciate the outstanding leadership provided by Carolyn Gosse, Villa President; Mieke Ewen, Administrator and the Executive team. To all Villa staff and volunteers, thank you for your compassion, smiles, hugs, laughter, gentle touch and acts of kindness every day – all which have the potential to turn a life around.

To all the members of the Joint Board of Governors, under the chairmanship of Sonny Monzavi, thank you for your dedication and commitment to St. Joseph's Villa and Foundation.

Our Foundation is committed to support the exceptional care provided to our residents and community seniors through innovative leadership, ethical fundraising and financial stewardship. We are fortunate to have the skills and expertise of community members who devote countless hours of personal time each year to serve on the Foundation Board of Directors. Best wishes and heartfelt thanks are extended to two retiring Board members: Debbie Fairie, completing 9 years and Ray Rocci, a former Foundation Board Chair, with over 15 years of combined service to the Villa and Foundation Boards.

On June 28th, Maureen Ellis will retire from her role as Foundation President & CEO with our profound appreciation for 37 years of distinguished service to St. Joseph's Villa and Foundation. In speaking to the students of St. Mary Secondary School recently, Maureen told them that it was "fun to do the impossible".

We are fortunate to have an accomplished dedicated leader in Don Davidson to serve as Interim President & CEO while we prepare for the coming year with enthusiasm, excitement and determination.

UPCOMING DATES AND EVENTS

- · St. Joseph's Villa 140th Anniversary Picnic August 2, 2019
- 16th Annual Neil McArthur Memorial St. Joseph's Villa Foundation Golf Tournament -October 1, 2019
- · Hamilton Marathon Road2Hope November 2, 2019
- · 19th Annual St. Joseph's Villa Foundation Gala April 24, 2020

To get involved, please contact: Sarena Paton S_Paton@sjv.on.ca 905-627-9011 x2236

BOARD OF DIRECTORS

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Year in Review 2018-2019







REFLECTION ON ST. JOSEPH'S VILLA'S 140TH ANNIVERSARY

With great vision, a little budget and a passion to care for the poor and marginalized, the Sisters of St. Joseph began the Villa's mission 140 years ago in what was then known as the "House of Providence". In March 2019, St. Joseph's Villa accepted a Century Award from the Hamilton Chamber of Commerce for its 140 years of service to our community. Mieke Ewen, Villa Administrator reflected, "Commitment to this legacy and a love for what we do - means that those of us who work or volunteer for St. Joseph's Villa are privileged: privileged to continue this great legacy of the Sisters in caring for our residents and our community."

HAMILTON MARATHON ROAD2HOPE

Team Villa's infectious spirit could not be matched on November 3, 2018 for our sixth year as a charity partner in the Hamilton Marathon Road2Hope. Our gracious corporate partners joined us for a 5k

walk around Confederation Park including staff members from FirstOntario Credit Union and Ira McDonald Construction.

Thanks to the support from the Villa's recreation therapy department and staff, a group of Villa residents crossed the 1k finish line, brimming with pride and excitement. Team Villa raised over \$20,000 making it one of the top fundraising charities to participate.



15TH ANNUAL NEIL MCARTHUR GOLF TOURNAMENT

For 15 years, Dundas Valley Golf & Curling Club has hosted our sold-out golf tournament. Thanks to their generosity, our loyal sponsors and golfers enjoyed a wet but wonderful day of 18 holes, including a gourmet lunch, beer tasting on Hole 7 courtesy of Grain & Grit Brewery, contests, a balcony ball toss, full-course

dinner and silent auctions. Thanks to the generosity of Dundas Valley and our supporters, we surpassed last year's

> totals and set a new record of \$80,000+ raised for Villa resident care.

Thank you to our Leading Sponsors: Dundas Valley Golf & Curling Club,

Mathews Dinsdale, Medical Pharmacies and Taylor Steel.



DONO D'AMORE - GALA



On April 26, 2019, over 550 guests celebrated St. Joseph's Villa's 140th anniversary at our 18th Annual gala sponsored by Scotiabank. Thanks to the tremendous support and friendship of the most energetic, passionate guests in our community, we broke past event records for the fourth straight year.

With the theme of Italy's charm and romance, Honourary Gala Chair Mr. Dino Trevisani was joined

by His Excellency Bishop Douglas Crosby, Dr. Tom Stewart, The Honourable Filomena Tassi and Gala Committee Chair Irene O'Byrne for an evening of reflection and inspiration! After a thrilling silent and live auction, Villa friends packed the dance

commitment and generosity of our sponsors, donors and friends - we proudly raised \$200,000!

floor to the tunes of the Dave Murphy Band. Thanks to the passion and vision of our volunteers and the DONO D'AMORE LEADING SPONSORS: LIUNA Ontario Provincial District Council,

Kosco Flooring, AstraZeneca, Borden Ladner Gervais LLP, CARSTAR, Diocese of Hamilton, Dino Trevisani, Dr. Paul & Irene O'Byrne, Liuna 837, Mathews Dinsdale LLP, McMaster University -Dept. of Medicine, Medical Pharmacies, TD Bank, FirstOntario Credit Union, Liuna 183, Myles Travel Plus, Taylor Chrysler Dodge.



GIFT OF LOVE CAMPAIGN FOR MARGARET'S PLACE HOSPICE AT ST. JOSEPH'S VILLA

Over \$200,000

was raised

to support St. Joseph's

Villa &

Hospice

On July 30, 2018, we launched the public phase of our Gift of Love campaign for our new 10-bed residential hospice and community outreach centre. Gathered with system and community partners, newly-appointed Minister of Seniors, The Honourable Filomena Tassi gave her first public address to help us celebrate the impact and legacy of our leadership donors in raising \$11 million for Margaret's Place Hospice at St. Joseph's Villa. The Juravinski Foundation graciously offered a matching gift for all Gift of Love campaign contributions to Margaret's Place Hospice to inspire the community to reach into their hearts and help us achieve our \$13 million goal.

We are grateful to our leadership donors who participated as ambassadors and advocates for our campaign in our fall 2018 media campaign. His Excellency Bishop Douglas Crosby, Charles & Margaret Juravinksi, Doug & June Barber, Joe Mancinelli & LiUNA and Marilyn Sturtevant continue to motivate donors and community members to get involved. Thanks to their generosity and contributions from families, community groups, and corporations, we have raised \$12.3 million.

We are looking forward to the start of construction on Margaret's Place Hospice at St. Joseph's Villa, scheduled for the summer of 2019.

Considerable time has been devoted by the Villa team to prepare program, resources and supports, once doors open in late 2020. As a proven leader in palliative and long-term care, St. Joseph's Villa is committed to serving patients of all ages and their families, in hospice and in the community.

Margaret's Place Hospice at St. Joseph's Villa will be a leading centre of excellence for end-of-life care.

~A community of care. A network of hope.~



YOUR GIFT, YOUR WAY

Monthly Giving

Make Giving EASY! Support St. Joseph's Villa or Margaret's Place Hospice MONTHLY with a gift directly from your bank account or credit card. Want to double your impact? Ask your employer about payroll deduction or matching gift programs!



Planned Giving

Leave a legacy of care and compassion by including St. Joseph's Villa and Margaret's Place Hospice in your estate and financial planning. Your future generosity may have financial benefits today. Ask us HOW!

Tribute Giving

Inspired by the excellent care at St. Joseph's Villa? Honour a Villa staff member, department or celebrate a special person or important milestone with a tribute gift!

In Memoriam Giving

Honour the memory of loved ones with an in memoriam gift that keeps their light shining. In Memoriam cards are available at the public entrances of St. Joseph's Villa and our main reception desk, at local funeral homes, and upon request.

Host an Event or Celebration

Love events and celebrations? Contact us, so we can help you host your own special event in support of St. Joseph's Villa long-term care or Margaret's Place Hospice! Be creative! Contribute your ideas and talents to inspire others to give.

Celebrating YOU

We are honoured to recognize exceptional donors whose lifetime giving totals \$5000 or more and donors who have made a planned gift in their wills and estates on our donor wall. Your impact and generosity will leave a legacy of care!

GIVE ONLINE - SJVFOUNDATION.CA



Olivia Valeri

YOUR IMPACT, YOUR GENEROSITY

Kosco Flooring – We are proud to have embarked on a multi-year project to replace all flooring throughout our Resident Home Areas. This initiative will improve safety, hygiene, infection control and overall quality of life and well-being for residents and staff. In collaboration with the Villa team, Kosco Flooring and our generous donors, such as the Dougher Community Fund, old worn carpets are being upgraded to durable,



spill-resistant, vinyl plank flooring, transforming our home's environment dramatically.

Kosco Flooring crews have worked diligently to ensure our residents are comfortable through this time of change.

Royal Canadian Legion Br. 36 – Providing an excellent level of quality care for our residents requires critical tools and equipment to ensure the health and safety of Villa residents and staff. This year, we were honoured to accept a generous donation to our Enhancing Care program from the Royal Canadian Legion Br. 36 to purchase a new bath chair with a weight scale. This tangible contribution helps Villa staff to manage daily bathing and hygiene routines for residents and keep them in optimal health.

The Royal Canadian Legion Br. 36 Dundas provides support to charities in our community through their Annual Poppy Fund.

Rotary Clubs of Dundas – Understanding the need for hospice care in Dundas, the two Rotary Clubs of Dundas have come together in support of Margaret's Place Hospice at St. Joseph's Villa. A portion of proceeds from their Annual Lobsterfest and their new Theatre Getaway Series will support construction. This ongoing commitment will provide important contributions to hospice operations costs in the future..

The Rotary Clubs of Dundas were the first to support the Respite Care Program at St. Joseph's Villa almost 30 years ago. This program continues to be one of the most successful in Ontario in providing caregiver relief.

ST. MARY AWARDS

St. Joseph's Villa & St. Mary Secondary School have been community partners for 15 years, helping to nurture and inspire future generations of caregivers and health industry professionals.

This year, our Director of Development & Communications Don Davidson, and Lead Architect of Margaret's Place Hospice at St. Joseph's Villa William Neal participated in the ICE training program for Specialist High Skills Major (SHSM) students pursuing careers in Business, Construction, Transportation & Energy.

We proudly contribute to awards and scholarships to recognize exceptional students pursuing health-related careers annually.

Congratulations to the 2019 recipients!

Rays of Light Volunteer Service Award - Olivia Valeri SHSM Awards

- · Business Katelyn Scime
- · Non-Profit & Community Development Rebecca Harrington
- · Health & Wellness Chelsa Kurian
- · Health Care Olivia Bakker

CELEBRATING FRIENDSHIP & COMMUNITY!

Thank you to our community partners for choosing to support St. Joseph's Villa Foundation.



Cactus Parade

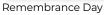


OUTSTANDING AND STREAM TO AND

Real McCoys Fundraiser

Century Award







Dundas Association of Churches Cheque Presentation



Dr. Doherty Lemonade Stand



Royal Canadian Legion cheque presentation

2018-2019 GIVING IMPACT

 New Flooring Replacement on Resident Home Areas

 Upgrade of Nursing Care Software (point click care) Villa-wide



 New Bath Chair with Weight Scale



 Upgrade of Villa-wide Digital & IT systems



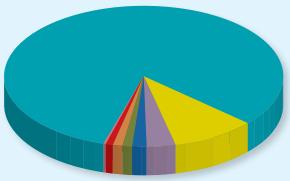
 Upgrade of Villa & Villa Foundation Websites



- Therapeutic Recreation Program Support for residents, including:
 - · Music Therapy
 - · Annual Villa Fun Fair
 - Entertainment & Music Programs
- Staff Education Scholarships



ST. JOSEPH'S VILLA FOUNDATION REVENUE BY SOURCE



HOSPICE	82.05%
FUNDRAISING REVENUE	9.75%
INTEREST & INVESTMENT INCOME	3.35%
ENHANCING CARE	1.66%
BEQUESTED/PLANNED GIVING	4%
GENERAL DONATIONS	3%
BUILDING TODAY CHANGING TOMORROWS	0.58%
MAJOR GIFTS	0.27%

SJHS ANNUAL MESSAGE - 2019

When the Sisters of St. Joseph's arrived in Hamilton in 1852, they began their work in the freight sheds at the docks in Hamilton treating the victims of a cholera epidemic often putting their own lives at risk caring for the sick in a time when health care was a luxury for the few.



Today, the Sisters' mission shapes and informs our unique culture, which is the hallmark of our service. Their legacy lives through each one of our physicians, staff, researchers, learners, donors and volunteers of St. Joseph's Health System (SJHS). Our system encompasses five cities, with over fifteen thousand staff serving a population of over 2 million. SJHS is a sought after leader in the delivery of integrated care, which is transforming patient care and outcomes.

Congratulations to St. Joseph's Villa Foundation, which, under the outstanding leadership of the Board and CEO Maureen Ellis, through the support of our generous donors, continues to empower and support our vision. The opening in 2020 of Margaret's Place Hospice at St. Joseph's Villa will be a yet another significant step in the provision of palliative services both for residents and those at home.

We want to acknowledge the St. Joseph's Villa's staff, volunteers and physicians under the exceptional leadership of the Board and President, Dr. Carolyn Gosse for yet another remarkable year. The Villa is a vital pillar in the health of our community delivering high-quality care in collaboration with patients, residents, families and partners.

With over 140 years of dedicated service, we look forward to continued progress and innovation in the many programs offered not only to our residents but to the entire community through SJV.

Without the support, leadership and the contributions of our member Organizations and Foundations, we could not achieve our goal of improving care and inspiring discovery through education and research.

We are proud to acknowledge just a few examples of the many initiatives developed with, and for, our patients, clients, residents and their families.

Integrated Comprehensive Care (ICC)

St. Joseph's Health System's Integrated Comprehensive Care program has received global, and national attention from health organizations as one of the sought after programs that seek to provide the highest quality of care, delivering a seamless health care journey for patients from the hospital to the community with a fully equipped health care team within reach 24/7. This year, SJHS launched a virtual care option for our ICC patients that made headlines in Ontario. Patients and their families can connect with their care team virtually, anytime from anywhere during recovery.

Results show 98% patient satisfaction and up to 30% reduction in readmissions to hospitals and emergency departments. The numbers speak for themselves, and our member organizations are working on expanding the program to a wider net of patients, clients and residents.

Other highlights this year include:

- St. Joseph's Healthcare Hamilton under the leadership of Dr. Adili performed the first robotic knee replacement in Canada using the MAKO Rio Surgical Robotic System. The robot is currently being used to perform knee replacement surgeries as part of research into this new technology and will eventually expand to include research into hip replacement and other orthopedic surgical needs.
- St. Mary's General Hospital in Kitchener once again ranked among the top three Cardiac Centres in Canada. It is recognized as one of the safest hospitals in Canada, with the seventh lowest mortality rate in the country and readmission rates that are significantly lower than the national average.
- St. Joseph's Homecare is making a tremendous impact in the lives of our community members. The Home Care team launched a 40-unit supportive housing program for patients in hospital who are homeless or precariously housed and in need of personal support, where their housing and supports needs are a barrier to hospital discharge.
- St. Joseph's Health Centre Guelph will begin construction of 28 affordable rental townhouses geared to seniors on its land this spring. The object is to provide housing for seniors in an accessible manner and to meet the housing needs in the County of Wellington
 - Stedman Hospice at St. Joseph's Lifecare Centre in Brantford is providing end of life care outside hospice walls and into homes.

It is our pleasure to express our thanks and gratitude to all those who contribute to the member Organizations and Foundations of the SJHS.

With Gratitude,



Sister Anne Anderson Chair, St. Joseph's Health System



Dr. Thomas Stewart President & CEO, St. Joseph's Health System













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