



ST. JOSEPH'S VILLA
F O U N D A T I O N

IMPACT REPORT

Thanks to the generous support of our community, St. Joseph's Villa Foundation disbursed more than \$1.711 million in total this year to enhance care, comfort, and connection across our Campus of Care and support residents, families, and community members every day.

MESSAGE FROM CEO & PRESIDENT, DON DAVIDSON

Each year, I am humbled by the generosity and compassion of our community. Your support makes it possible for St. Joseph's Villa Foundation to enhance the care and comfort of those who call St. Joseph's Villa and Margaret's Place Hospice home. Together, we make sure that every resident and patient is surrounded by dignity, kindness, and love..

This past year, we saw firsthand how deeply your gifts touch lives — through new equipment that brings safety and ease, through programs that lift spirits, and through spaces that offer peace and connection. None of this would be possible without you.

As we look to the year ahead, our focus remains clear: to honour every life we serve and to strengthen the legacy of care that has defined the Villa for generations. Thank you for believing in this mission and for walking beside us in compassion



BOARD OF DIRECTORS

Deborah Beedie (Chair)
Bernie Duque
Ron Simpson
Ryan Sims
Mai Soufian
Sarian Isenberg
Mathew Glowacki

Andrew Lenardon (Vice Chair, Finance Chair)
Karin Schuett
Nancy Castura
Magda Curto
Angelo Fazzari
Debra Dorpmans
*as of June 2025

WHAT WE DO

St. Joseph's Villa Foundation raises funds to support the care, comfort, and dignity of residents and patients at St. Joseph's Villa and Margaret's Place Hospice.

Through the generosity of donors, we help provide essential equipment, facility improvements, and compassionate programs that enhance quality of life for seniors, hospice patients, and their families.

MISSION

We support and enrich care at the St. Joseph's Villa Campus of Care through innovative leadership, ethical fundraising, and financial stewardship, and bring opportunities and our valued donors together

STRATEGIC PRIORITIES

- Enable Population Health Through Strategic Capital Investment
- Enhance the Care Experience by Supporting Quality Environments
- Promote Sustainability and Stewardship
- Advance Equity and Access Through an Enhanced Communication Program
- Support Staff Effectiveness and Well-being Through Equipment and Infrastructure



YEAR AT A GLANCE

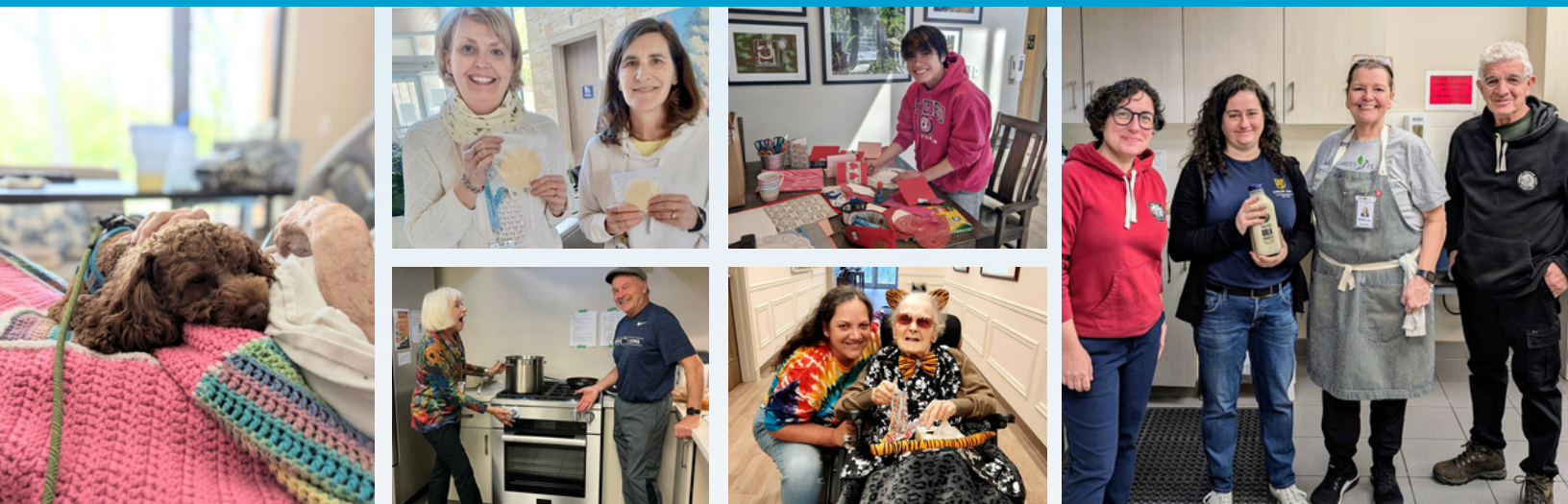
This year marked key milestones in our financial stewardship and community engagement:

- From April 1 2024 to March 31 2025, St. Joseph's Villa Foundation disbursed \$1,711,126 to support our Campus of Care.
- Updated Investment Policy and invested \$1 million invested with CIBC Wood Gundy
- Hired a dedicated Events Coordinator to enhance fundraising capacity
- Hosted four successful signature events, engaging donors and sponsors
- Strengthened community partnerships with the Dundas Lions Club, Royal Canadian Legion Branch 36, Dundas Rotary Club, Summit Station Dairy, and St. Mary Catholic Secondary School

St. Joseph's Villa



Margaret's Place



SIGNATURE EVENTS

Celebrating a year of community, compassion, and impact through our signature fundraising events.

Hike the Valley

A community-driven day where families and friends come together to celebrate, honour, and remember their loved ones. The event raised a net total of \$98,435 in support of compassionate care.



House of Providence Picnic

A joyful celebration uniting residents, families, and staff for a day of connection and fun. More than 700 guests attended, raising \$18,480 net.



Anne & Neil McArthur Memorial Golf Tournament

With 156 golfers participating, this long-standing tradition combined sport and philanthropy for a great cause. The tournament raised \$106,719 net.



Holiday Handbags

Over 400 guests gathered for an unforgettable evening of shopping, auctions, and celebration. The event raised a remarkable \$350,000 net.



COMMUNITY

Third-party initiatives raised \$82,353 net to benefit St. Joseph's Villa and Margaret's Place Hospice.

Dundas Catch the Ace



Tour De Dundas



Eccles Car Smash



Dundas Cactus Fest

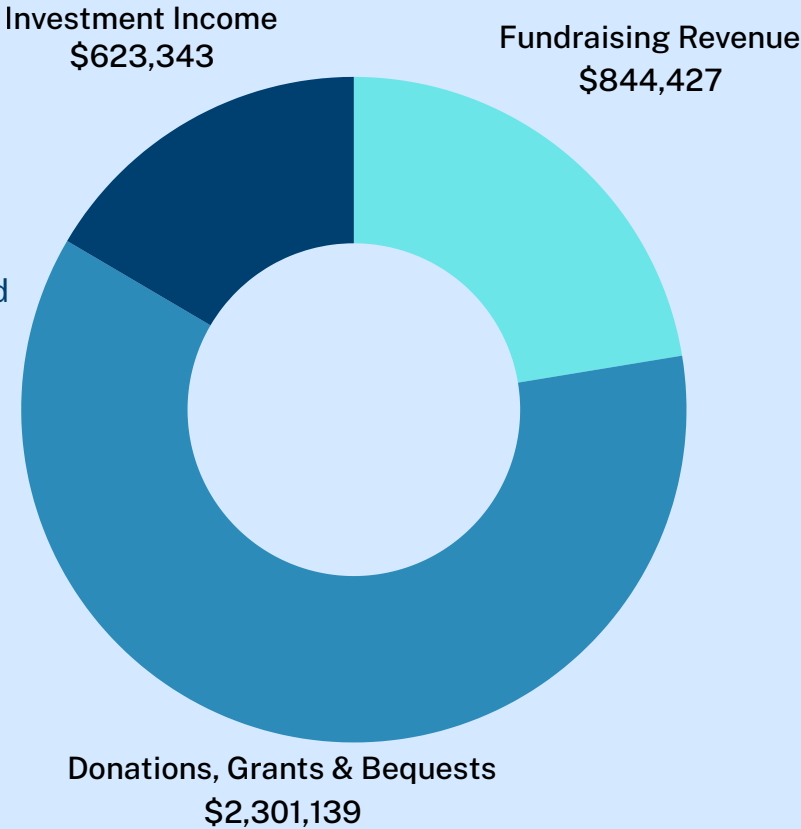


FINANCIAL SUMMARY

The Foundation achieved strong financial results in 2024–2025, driven by sustained donor engagement, successful fundraising events, and solid investment performance.

St. Joseph's Villa Foundation remains committed to strong financial stewardship and transparency. In 2024–2025, the generosity of our donors, event participants, and community partners enabled major capital improvements at St. Joseph's Villa and capital, programming and operations at Margaret's Place Hospice.

SOURCES OF FUNDS



Donations, grants and bequests accounted for 61% of total revenue, which included:

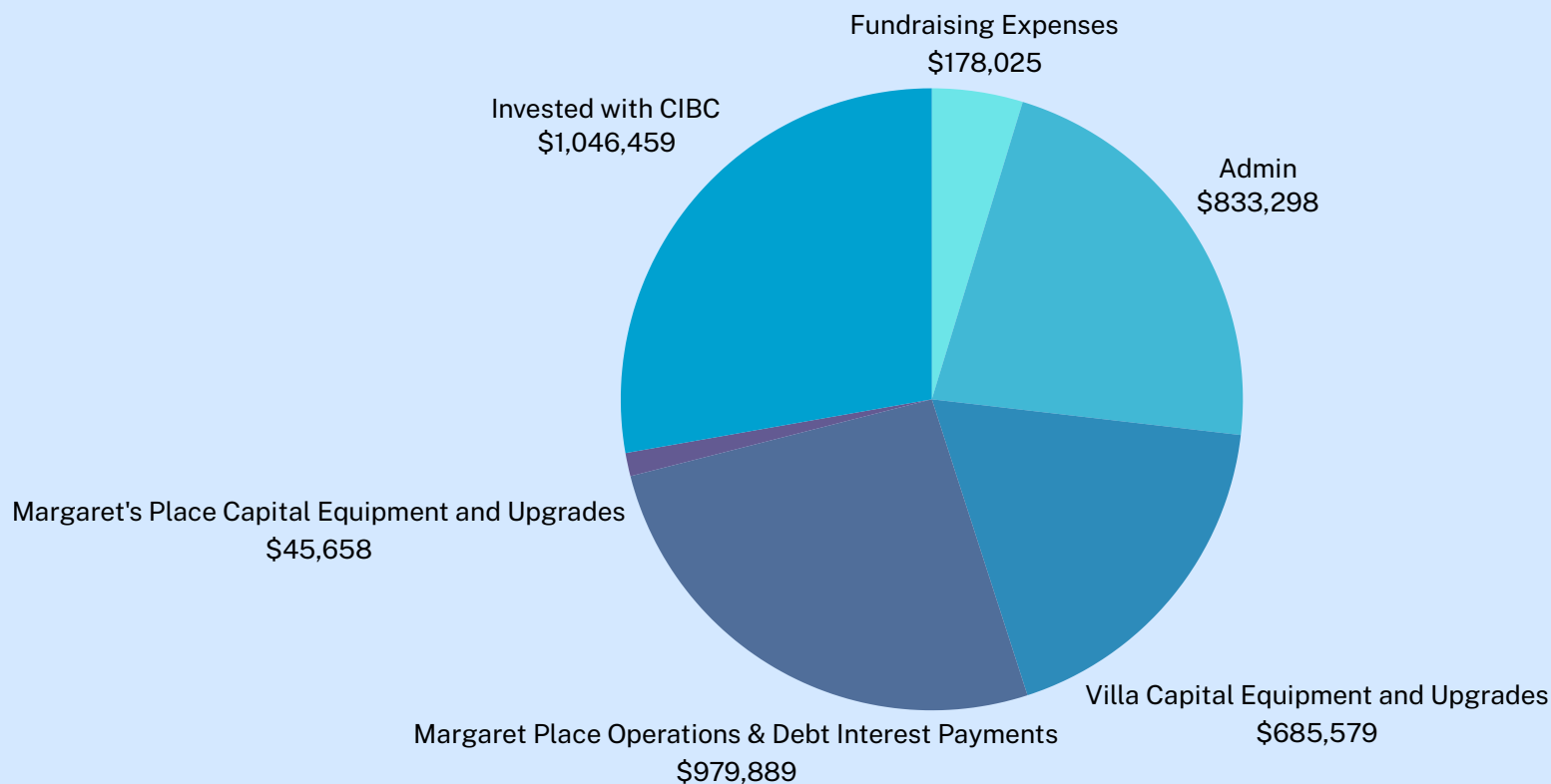
- Over \$250,000 in Grants
- Almost \$350,000 in tribute Gifts
- Over \$1,000,000 in Major Gifts

FINANCIAL POSITION

The Foundation ended the fiscal year in a strong position. With continued donor support and prudent management, the Foundation is well positioned to fund upcoming priorities in resident care, hospice operations, and capital renewal.

Complete audited financial statements are available on our website (SJVFoundation.ca).

USES OF FUNDS



PERFORMANCE HIGHLIGHTS

- Invested over \$685,000 in Villa capital projects, including safety equipment and facility upgrades.
- Directed almost \$1.0 million for hospice operations and debt
- Allocated \$1.0 million to long-term investment reserves to support future priorities
- Delivered strong donor retention and event participation, maintaining consistent year-over-year fundraising performance.

OUTLOOK

The Foundation entered 2025–2026 with a strong cash position, manageable liabilities, and a clear funding strategy aligned to upcoming capital needs and hospice sustainability goals. Fiscal discipline, diversified revenue streams, and transparent reporting will continue to guide our approach.

DISBURSEMENTS

Kitchen Equipment & Installation



AT ST. JOSEPH'S VILLA

- Upgraded kitchen equipment, including a new self-cleaning stove, soup kettle, and essential supplies
- Purchased new hygiene chairs and a new bathtub to improve care and comfort
- Supported music therapy programs that bring connection and joy to residents
- Installed new entryway doors for the North and South Towers, privacy curtains, and janitor carts
- Began Phase 1 of the new call bell system to enhance safety and communication
- Added a new gazebo, creating a welcoming outdoor space for residents and families

Phase 1 Call Bell System Replacement



Therapeutic Bathtub Systems Hygiene Chairs



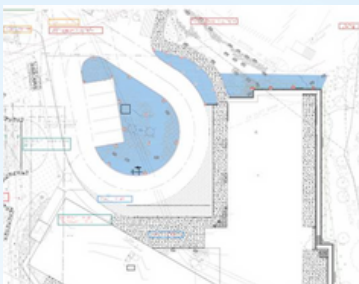
DISBURSEMENTS

AT MARGARET'S PLACE

Margaret's Place operations, consisting of staffing, meals, medical, and facility, cost \$2,710,305 annually. The Ministry of Health funds \$1,571,588, leaving an annual shortfall. St. Joseph's Villa Foundation supports \$878,746 per year or \$241 per bed per day or for hospice operations.

In addition to supporting day-to-day operations, we also helped meet the ongoing equipment and facility needs of Margaret's Place Hospice, helping create a warm, comfortable, and well-resourced environment for residents and families.

- Furnished the 11th hospice room, ensuring every family has a peaceful and private space
- Refreshed staff areas with new furniture, including a couch and fridge for the staffroom
- Purchased a new skylift system and provided staff training to improve safety and mobility support
- Installed an irrigation system to nurture the hospice gardens and create a serene outdoor environment
- Funded 40% of hospice operating costs and covered annual principal and interest payments on the hospice debt



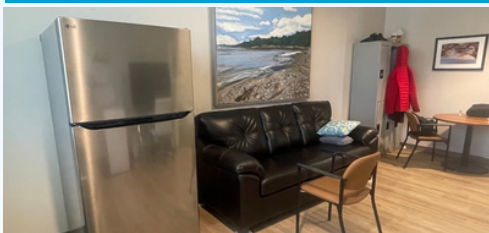
Irrigation System



Skyjack Scissor Lift



Furniture for 11th Hospice Room



Staff Room Fridge



Kitchen Equipment



Staff Room Couch

YOUR IMPACT

SPECIAL THANK YOU TO OUR GRANT FUNDERS THAT
SUPPORTED OUR ESSENTIAL EQUIPMENT AND
PROGRAMS.

Nancy & George Ruttle Foundation

Dundas Legion Poppy Fund

J.P Bickell Foundation

Employment and Social Development Canada

Hamilton Community Foundation

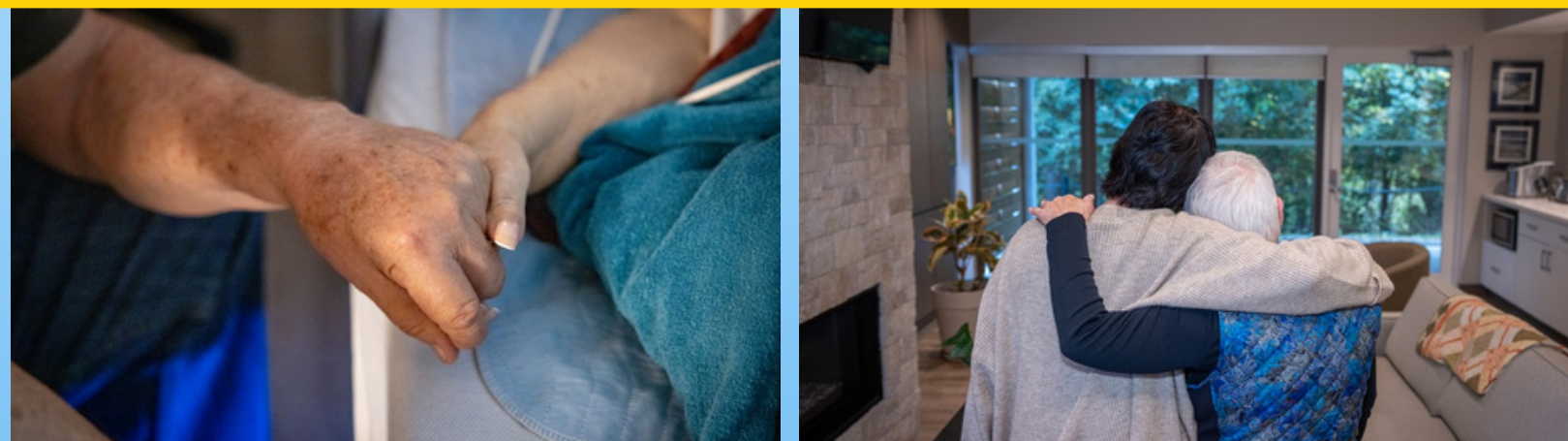
Mabel & Gordon McMillen Foundation

Alice & Murray Maitland Foundation

H.G Bertram Foundation

City of Hamilton

Andrew & Mary Burghardt Charity Fund



LOOKING AHEAD

SAVE THE DATE

- Hike the Valley, May 27th
- Anne & Neil McArthur Memorial Golf Tournament, Oct 7th
- House of Providence Picnic, July 2nd
- Holiday Handbags, Nov 26th

WAYS TO SUPPORT

- **Donate Now:** Make a secure online gift to support care and comfort today.
- **Monthly & Seasonal Giving:** Set up recurring donations to sustain support year-round.
- **Legacy Giving:** Leave a gift in your will to create lasting impact for future generations.
- **Tribute Giving:** Honour or remember someone special with a meaningful donation.
- **Donate Securities:** Give shares to reduce taxes while supporting the Villa and Hospice.
- **Gifts in Kind:** Contribute tangible items that directly benefit residents and families.
- **Volunteer:** Share your time and skills to make a difference in our community.

STAY CONNECTED

Sign up for e-newsletter
Follow us on socials



OUR NEEDS

ST. JOSEPH'S VILLA

- Patient Lifts
- Accessible Automatic Entrance Doors
- Nurse Call Bell System
- Therapeutic Bathtub
- Window Replacement and Repairs
- Shower and Tub Room Floor Replacements
- Adult Day Program Kitchen Renovation
- Interactive Play Equipment

MARGARET'S PLACE

- Clinical Bed Replacement
- Grief & Bereavement Program: Psychotherapy, Music Therapy, Horticultural Therapy, Legacy Project, Social Worker

THANK YOU

This year, your generosity reached every corner of St. Joseph's Villa and Margaret's Place Hospice. Each gift, each act of kindness, helped us care more deeply for our residents, patients, and families. You made it possible to strengthen the spaces where compassion lives every day.

As we look to the future, your continued support will allow us to build on this foundation —investing in the people, spaces, and programs that make the Villa and Hospice exceptional places to live, work, and receive care. Thank you for walking beside us in this mission of compassion.